

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

| DEPT # | DESCRIPTION | NET TAX LEVY | | | | |
|--------------------------|--|--------------|----------|----------|----------|----------|
| | | 2009 | 2010 | 2011 | 2012 | 2013 |
| 831 | TOURISM Tunnel Island Parking Lot | 0 | | | | |
| 851 | INFRASTRUCTURE Downtown Revitalization Ph I KRC Underground Infrastr. | 0 0 | | | | |
| FUNCTIONAL TOTALS | | 0 | 0 | 0 | 0 | 0 |